FISCAL NOTE

Bill #	:	SB0472		Title:	Revise co	ounty	jail work program	1
Primary Sponsor: Perry, G			Status:	As Introd	luced	I		
				_				
Sponsor signature		Date	Date David Ewer, Budget Director		lget Director	Date		
F	iscal Sumn	nary					_	
				FY 2006 Difference			FY 2007 <u>Difference</u>	
Expenditures:				Diffe	CHC	<u>Ľ</u>	<u>Difference</u>	
General Fund				\$0)	\$0	
Revenue:								
General Fund				\$0)	\$0	
N	let Impact on	General Fund Balance:				\$()	\$0
	Significant L	ocal Gov. Impact			[Technical Concer	ns
	Included in the Executive Budget				[Significant Long-	-Term Impacts
	Dedicated Re	evenue Form Attached			[Needs to be inclu	ded in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. There is no fiscal impact to the state.

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

With the provision allowing for two days credit for each day worked in the county jail work program, county's per inmate incarceration cost would be cut in half for each participating inmate. There may also be undeterminable savings in the overall cost of the public project labor costs with the use of inmates to accomplish jobs which may otherwise require county employees to work overtime to complete the project.